



2018
at a glance

Revenue sources 2018

Total revenue (in euros) 94,486,659
Release of liabilities -30,805,564
Used revenue 63,681,095

94.5 MM
Total revenue

Germany 64,380,432
Federal Foreign Office 22,229,067
including grants from embassies of Germany 41,536
Federal Ministry for Economic Cooperation and Development (BMZ) 42,151,365
European Union 6,500,000
European Development Fund (EDF) 4,500,000
EuropeAid 2,000,000
United Nations 274,708
UN OCHA 138,603
FAO Food and Agricultural Organization 101,156
IDM International Organization for Migration 34,949
Total 71,155,140

71.1 MM
National and international public grants

Donations and own funds 4,509,146
Malteser Stiftung Seliger Gerhard 4,550,000
Malteser Hospitaldienst Austria 66,600
Global Fund for Forgotten People 41,435
Other revenue 5,604,773
Total 14,771,954

14.8 MM
International Order of Malta network

Aktion Deutschland Hilft 2,799,389
Total 2,799,389

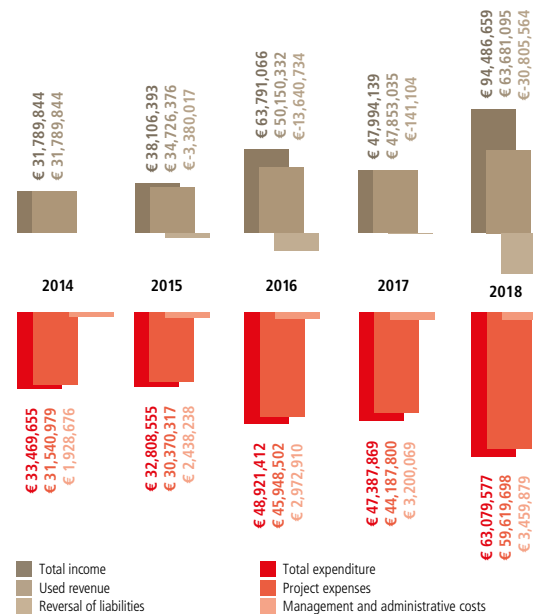
2.8 MM
Coalitions

Save the Children* 4,755,994
Amref Health Africa 476,643
Else Kröner-Fresenius-Stiftung 200,000
FINN - Foundation for Innovative New Diagnostics 93,735
WorldFish 82,333
Gerda Henkel Stiftung 77,000
University of Antwerp 71,523
German Toilet Organization 3,348
Total 5,760,176

5.8 MM
Foundations and other NGOs

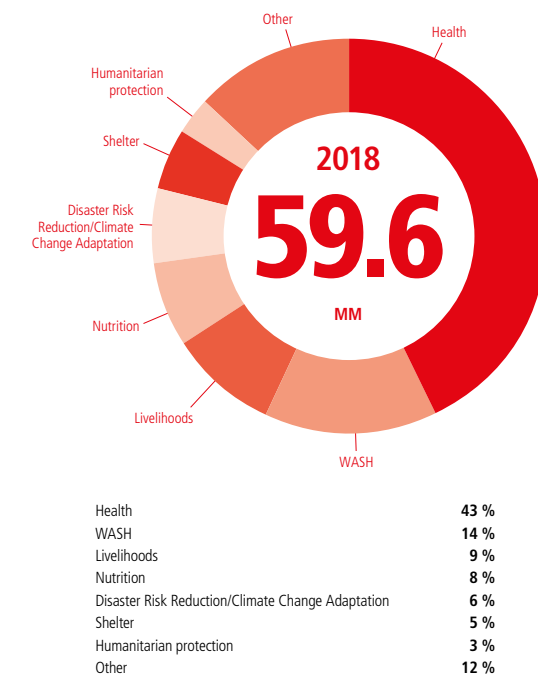
*Save the Children is a contractual partner of Malteser International in a project funded by The Global Fund.

Development of revenue and expenses (2014–2018)



2018 financial results: €601,518

Expenses by sector



Program expenses by region and country 2018

Americas

€ 4,114,084

Previous year: € 3,503,805

Colombia € 1,945,365
Haiti € 1,482,937
Mexico € 93,096
United States € 45,579
Guatemala € 8,467
Peru € 6,869

Cross-border expenses (logistics, etc.): € 531,771

Africa

€ 21,059,362

Previous year: € 14,915,459

DR Congo € 6,588,302
South Sudan € 4,932,639
Uganda € 3,774,660
Kenya/Ethiopia € 2,370,995
Nigeria € 1,296,703
Burundi € 617,006
Tanzania € 488,250
Guinea € 55,586

Cross-border expenses (logistics, etc.): € 935,221

Middle East

€ 17,951,788

Previous year: € 12,775,044

Iraq € 10,913,887
Syria € 4,473,404
Turkey € 1,404,348
Lebanon € 399,088

Cross-border expenses (logistics, etc.): € 761,061

Europe

€ 1,347,594

Previous year: € 1,275,831

Germany € 571,314
Ukraine € 746,018

Cross-border expenses (logistics, etc.): € 30,261

Asia

€ 15,146,870

Previous year: € 11,717,661

Myanmar € 5,721,735
Pakistan € 2,282,066
Bangladesh € 2,265,416
Thailand € 1,367,833
Philippines € 868,733
Nepal € 782,940
Indonesia € 420,758
Afghanistan € 394,881
Vietnam € 252,630
Cambodia € 60,391
India € 56,833

Cross-border expenses (logistics, etc.): € 672,654

2018: Our aid in numbers

5,600

malnourished children under the age of five received supplementary nutrition and a chance for a healthy and better future.

62,000

people were able to fundamentally improve their nutritional situation thanks to our school gardens and programs on sustainable farming.

214,000

people received emergency supplies including water, toiletries, and household items.

355,000

people were given access to clean water.

1.5 MM

refugees and displaced persons benefitted from our projects worldwide.

2 MM

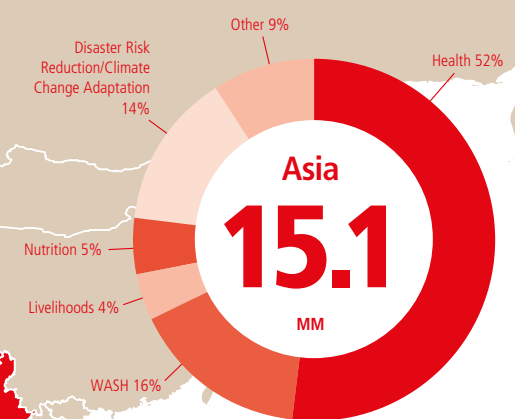
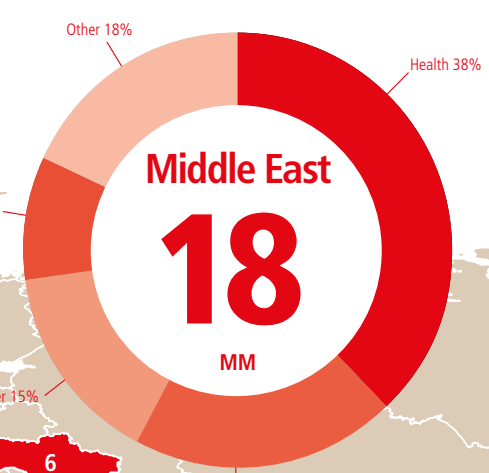
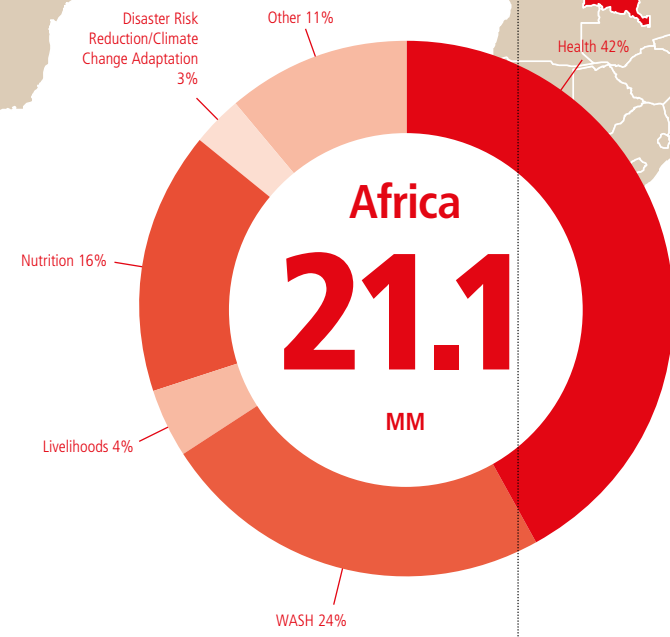
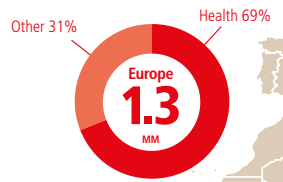
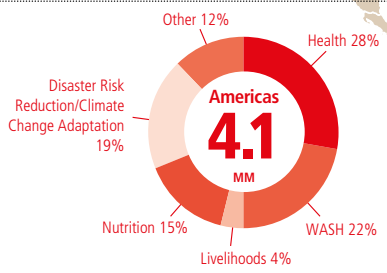
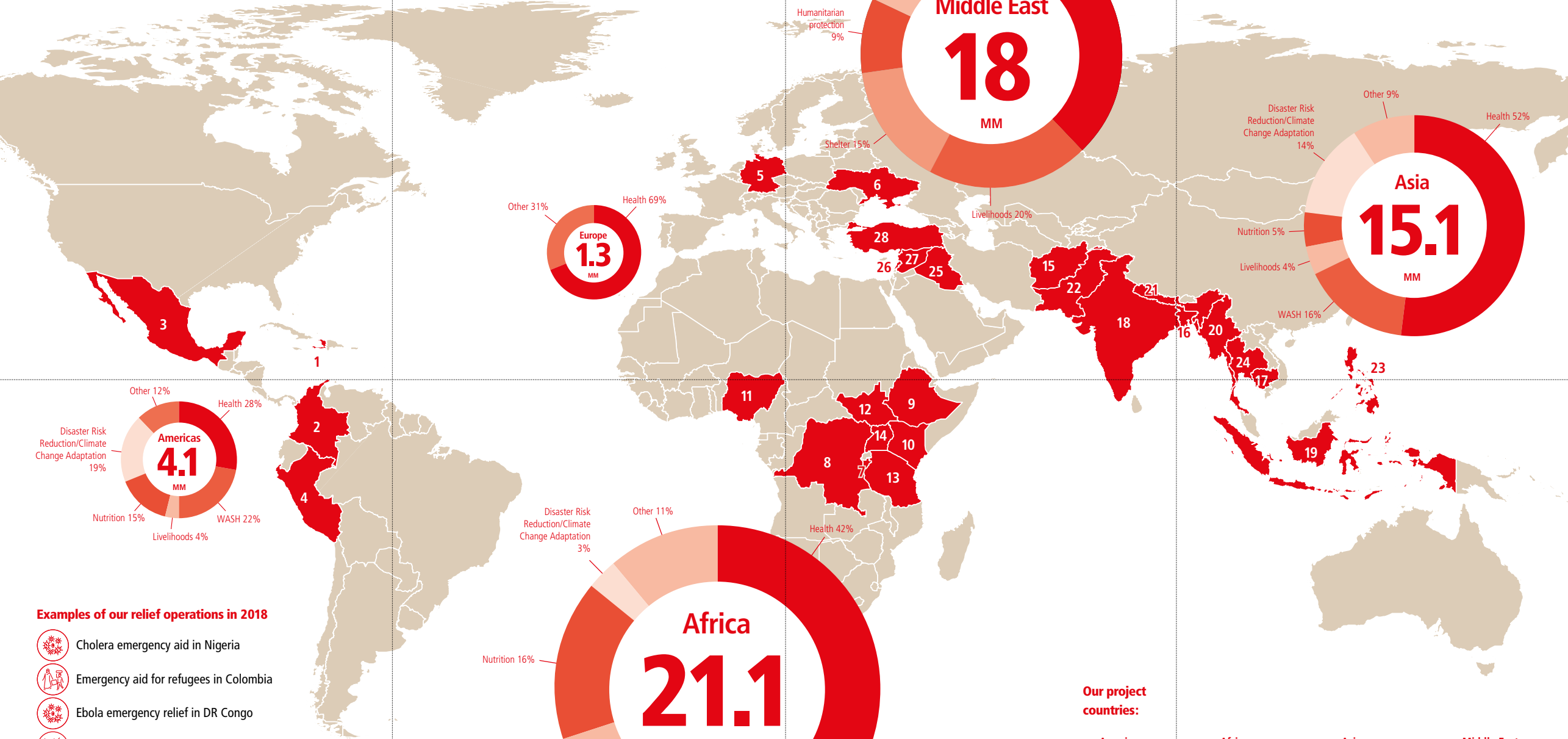
sick people received medical treatment from our health facilities and partner organizations.

(rounded figures)

Rounded figures. Project volumes reflect amounts booked in the 2018 annual accounts and thus do not reflect the actual outflow of funds for multi-annual projects.

There's still so much to be done!

Where and how your support helped in 2018



Examples of our relief operations in 2018

- Cholera emergency aid in Nigeria
- Emergency aid for refugees in Colombia
- Ebola emergency relief in DR Congo
- Emergency aid after floods in Myanmar
- Tsunami emergency aid in Indonesia
- Typhoon emergency aid in the Philippines
- Emergency medical aid in Syria
- Emergency aid for displaced people in South Sudan

Our project countries:

- | | | | |
|---|--|---|---|
| Americas
1 Haiti
2 Colombia
3 Mexico
4 Peru

Europe
5 Germany
6 Ukraine | Africa
7 Burundi
8 DR Congo
9 Ethiopia
10 Kenya
11 Nigeria
12 South Sudan
13 Tanzania
14 Uganda | Asia
15 Afghanistan
16 Bangladesh
17 Cambodia
18 India
19 Indonesia
20 Myanmar
21 Nepal
22 Pakistan
23 Philippines
24 Thailand | Middle East
25 Iraq
26 Lebanon
27 Syria
28 Turkey

(July 2019) |
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