the Sovereign Order of Malta. For over 60 years, we have been standing by people affected by poverty, disease, conflict, and disaster – to help them to lead a healthy life with dignity. Our work is founded on need without distinction of race, religion or political persuasion. Malteser International is a member of the following networks and campaigns:

<table>
<thead>
<tr>
<th>Region</th>
<th>Total Revenue</th>
<th>Project Revenue</th>
<th>Management and Administration Costs</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asia</td>
<td>$18,466,630</td>
<td>$15,627,257</td>
<td>$2,839,366</td>
<td>$18,466,630</td>
</tr>
<tr>
<td>Europe</td>
<td>$1,988,740</td>
<td>$1,510,100</td>
<td>$478,640</td>
<td>$1,988,740</td>
</tr>
<tr>
<td>Africa</td>
<td>$8,070,304</td>
<td>$6,521,056</td>
<td>$1,549,248</td>
<td>$8,070,304</td>
</tr>
<tr>
<td>Americas</td>
<td>$1,844,643</td>
<td>$1,578,724</td>
<td>$265,919</td>
<td>$1,844,643</td>
</tr>
</tbody>
</table>

Program expenses by region and country 2015

<table>
<thead>
<tr>
<th>Region</th>
<th>Total Project Costs</th>
<th>Regional Project Costs</th>
<th>Support for Order of Malta partner organizations in Central and Eastern Europe</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asia</td>
<td>$1,988,740</td>
<td>$1,510,100</td>
<td>$360,640</td>
<td></td>
</tr>
<tr>
<td>Europe</td>
<td>$1,988,740</td>
<td>$1,510,100</td>
<td>$478,640</td>
<td></td>
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<td>$1,844,643</td>
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<td>$265,919</td>
<td></td>
</tr>
</tbody>
</table>

Expenditures by sector

<table>
<thead>
<tr>
<th>Sector</th>
<th>Total Revenue</th>
<th>Project Revenue</th>
<th>Management and Administration Costs</th>
<th>Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health</td>
<td>$1,045,149</td>
<td>$708,078</td>
<td>$337,071</td>
<td>$1,045,149</td>
</tr>
<tr>
<td>Water, Sanitation, and Hygiene</td>
<td>$1,844,643</td>
<td>$1,578,724</td>
<td>$265,919</td>
<td>$1,844,643</td>
</tr>
</tbody>
</table>

Expenditure by phase of relief

- Emergency relief: 47%
- Development: 25%
- Recovery and rehabilitation: 18%

* Rounded numbers. The listed program volumes correspond to the amounts booked in the 2015 annual accounts and thus do not reflect the actual outflow of funds for multi-annual projects.
In Thailand, we provided around 50,000 refugees and local people in our project region with secure access to clean drinking water. Almost 128,000 people were given access to safe water thanks to our projects around the world.

We provided 64,600 internally displaced people in Iraq with hygiene kits, winter clothing and drinking water.

Around the world, our relief teams brought food, water, clothing, and/or an emergency shelter to nearly 230,000 people.

Our impact in 2015:

We provided 4,000 people in the Ukraine with psychosocial support to overcome trauma incurred as a result of the conflict in the country.

Around the world, we provided care for around 970,000 patients. We treated conditions ranging from everyday illnesses, to serious infectious, and hereditary diseases, as well as psychological problems.

In our project areas, people in Haiti learned to better prepare themselves for natural disasters in the future through ten disaster risk-reduction training programs. In total, we organized 210 of these programs in vulnerable regions around the world.

By distributing tools and seeds, we made it possible for just under 2,000 people in South Sudan to improve their food supply. Thanks to our projects around the world, almost 23,000 people were given the chance to make a sustainable improvement to their livelihood by bettering their income and/or nutrition.

We provided 64,600 internally displaced people in Iraq with hygiene kits, winter clothing and drinking water.

Around the world, our relief teams brought food, water, clothing, and/or an emergency shelter to nearly 230,000 people.

Our project countries:

(As of July 2016)

Americas
1 Colombia
2 Haiti
3 Mexico
4 Peru

Europe
5 Germany
6 Ukraine

Africa
7 DR Congo
8 Kenya
9 South Sudan
10 Tanzania
11 Uganda

Asia
12 Cambodia
13 India
14 Iraq
15 Lebanon
16 Myanmar
17 Nepal
18 Pakistan
19 Philippines
20 Syria
21 Thailand
22 Turkey
23 Vietnam

128,000

970,000

230,000

210

23,000

Our impact in 2015: