We would like to give our most sincere thanks to all of the donors, supporters, and partners, who made a valuable contribution to providing fast, effective, and sustainable relief for people in need in Africa, Asia, Americas, and Europe in 2016!

Donation Account:
BIC: GENODED1PAX
Pax Bank Cologne

Malteser International is a member of the following

$* 36,365,982
² Other revenue: unused earmarked donations from the previous year,
¹ Inclusive of ‘other revenue’ prior to 2014

² Rounded numbers. The listed program volumes correspond to the amounts booked in the 2016 annual accounts and thus do not reflect the actual outflow of funds for multi-annual projects.

§ Follow-up costs from projects in previous years
* European Central Bank Conversion rate:
1.0541 USD = 1 Euro as of December 2016

Expenses by country and continent

<table>
<thead>
<tr>
<th>Region</th>
<th>Total income</th>
<th>Other revenue</th>
<th>Project expenses</th>
<th>Management and administration costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asia¹</td>
<td>$32,769,144</td>
<td>$2,711,646</td>
<td>$2,681,146</td>
<td>$32,440,452</td>
</tr>
<tr>
<td>Africa²</td>
<td>$10,085,421</td>
<td>$3,933,056</td>
<td>$3,649,056</td>
<td>$10,072,465</td>
</tr>
<tr>
<td>Europe³</td>
<td>$3,259,573</td>
<td>$1,198,582</td>
<td>$1,093,582</td>
<td>$3,160,537</td>
</tr>
<tr>
<td>Americas⁴</td>
<td>$2,320,176</td>
<td>$1,562,582</td>
<td>$1,060,582</td>
<td>$2,212,537</td>
</tr>
</tbody>
</table>

Expenses by sector

- Education: $1,057,537
- Emergency Delivery and Humanitarian Aid: $570,547
- Disaster Risk Reduction and Climate Change Adaptation: $534,543
- Others: $50,000

Expenses by phase of relief

- Long-term aid and Development: $55%
- Emergency relief and Humanitarian aid: $26%
- Recovery / Rehabilitation: $19%
- Support for partner organizations in Lithuania, Poland, Romania, and Baltic: $206,427
- Regional project costs: $71,796
Our impact in 2016:

- **186,134** women received medical care before and after the birth of their children.
- **15,846** people were given a better quality of life thanks to our work to improve the quality and security of their food supply and/or their ability to earn an independent income.
- **1,606,217** patients were treated in one of our 435 medical facilities around the world.
- **178,446** people were provided with food, clothing, hygiene articles, and/or emergency shelter by our emergency relief operations.
- **187,251** people benefited from campaigns to improve their health and quality of life by improving their access to clean water, sanitation, and effective hygiene.

**Our project countries:**

(As of September 2017)

- Americas: 1 Colombia, 2 Haiti, 3 Mexico, 4 Peru, 5 USA, 6 Germany, 7 Ukraine
- Africa: 8 Cameroon, 9 DR Congo, 10 Guinea, 11 Kenya, 12 Nigeria, 13 South Sudan, 14 Uganda
- Asia: 15 Afghanistan, 16 Cambodia, 17 India, 18 Iraq, 19 Lebanon, 20 Myanmar, 21 Nepal, 22 Pakistan, 23 Philippines, 24 Syria, 25 Thailand, 26 Turkey, 27 Vietnam